



Report of the General Manager

Attachments: Attachment A - Summary of Submission Received

SUBJECT: Amended 2020 Vision - Post Public Exhibition

AUTHOR: Penny Holloway, General Manager, 16 June 2010

EXECUTIVE SUMMARY:

Following a 28 day public exhibition period from 6 May to 2 June, we present the amended 2020 Vision, North Sydney Community Strategic Plan 2009-2020 for adoption. The proposed amendments do not alter the Plan's strategic direction. The purpose of the amendments is to remove duplication and streamline the strategic objectives and strategies.

During the public exhibition period 1 submission was received.

Council is required to submit its Community Strategic Plan to the Division of Local Government by 30 June 2010, along with its Delivery Program, Operational Plan and Resourcing Strategy as part of requirements for being in Group 1 for the implementation of the State Government's Integrated Planning and Reporting Framework.

RECOMMENDATION:

THAT the amended 2020 Vision, North Sydney Community Strategic Plan 2009-2020 be adopted.

Sustainability Implications

The environmental, social, economic and governance implications are set out in this report.

ORIGINAL SIGNED

Signed _____

LINK TO MANAGEMENT PLAN

The relationship with the Management Plan is as follows:

Direction: 9. Governance and Organisation

Program: 9.4 Organisational Sustainability

BACKGROUND

Council, at its meeting of 3 May 2010 considered a report that proposed amendments to the 2020 Vision, North Sydney Community Strategic Plan be adopted, subject to community feedback following a 28 day public exhibition period. Council resolved:

THAT the report be adopted.

THAT any changes in the document be specifically highlighted to advise Councillors on what changes have been made, during the exhibition period.

Preparation of the Draft North Sydney Council Delivery Program 2010/11-2013/14 identified a number of objectives and strategies within the 2020 Vision that required modification to reduce duplication and overlap. These included:

- a) that Council's Vision be amended to include reference to Council's quadruple bottom line (QBL) approach to planning, reporting and decision making;
- b) that a number of objectives and strategies be either streamlined or removed to reduce duplication and new strategies added where gaps have been identified; and
- c) that since the adoption of Council's 2020 Vision, the State Government has released its 2009 NSW State Plan in mid November 2009. In line with the amendments to the 2020 Vision, it is an opportune time to update the plan to reference the 2009 NSW State Plan.

SUSTAINABILITY STATEMENT

The sustainability implications were considered during the initiation phase of this project.

DETAIL

The proposed amendments do not alter the Plan's strategic direction. The purpose of the amendments is to remove duplication and streamline the strategic objectives and strategies.

The Amended 2020 Vision document and table summarising the proposed changes were publicly available for viewing and comment from 6 May to 2 June 2010. The documents were displayed on Council's website and hard copies of the amended plan were available for viewing from Council's Customer Service Centre and Stanton Library.

In order to inform the community that the amended plan were on public exhibition notices were placed in the local papers, a media release was distributed, and electronic notices were sent to our '2020 Vision keep informed' and 'Business e-News' lists as well as all Precincts Committees. The draft documents was also available on the intranet for staff information and

comment and an extract of Directions 1-5 showing all proposed amendments as *italics* or ~~strike through~~ and summary table summarising the proposed changes was sent to all Councillors.

Council has received one (1) submission from Cr Christie. The additional amendments are minor in nature, and do not alter the plan's strategic direction.

Additional amendments to be made to the Plan are shown in the table below, in italics.

Page No.	Strategy No.	Amendment
36	2.1.1.1	Provide and maintain safe, public infrastructure including roads, footpaths, stormwater, drains, seawalls <i>and buildings.</i>
38	2.2.3.2	Ensure new residential development is well designed for people with a disability or limited mobility, the elderly and is adaptable for use by different household types <i>to encourage ageing in place.</i>
59	4.4.1.1	Provide and promote widely accessible information on support services, <i>both face to face and online.</i>
61	4.6.1.1	Provide a range of affordable housing and accommodation types, including low cost, emerging and short term housing <i>to suit a changing population.</i>

Attachment A details Cr Christie's submission. All points have been analysed in accordance with the same criteria used to analyse submissions received during the previous public exhibition of the Plan, as at November 2009. Not all of Cr Christie's recommendations have been incorporated within the Amended 2020 Vision and reasons why are detailed within the Attachment A.

A hard copy showing all amendments will be tabled at the meeting.

It is recommended that the amendments to the 2020 Vision be adopted. Council is required to submit its Community Strategic Plan to the Division of Local Government by 30 June 2010, along with its Delivery Program, Operational Plan and Resourcing Strategy as part of requirements for being in Group 1 for the implementation of the State Government's Integrated Planning and Reporting Framework.

Amended 2020 Vision, North Sydney Community Strategic Plan Summary of submissions received during public exhibition period

Prepared 16 June 2010

The following criteria are used to analyse all submissions received, and to determine whether or not the plan would be amended:

1. The Amended 2020 Vision **would be** amended if the point:

- a provided additional information of relevance.
- b indicated or clarified a change in government legislation, Council's commitment or management policy.
- c proposed strategies that would better achieve or assist with Council's objectives.
- d was an alternate viewpoint received on the topic and is considered a better option than that proposed in the Draft Plan or;
- e indicated omissions, inaccuracies or a lack of clarity.

2. The Amended 2020 Vision **would not be** amended if the point:

- a addressed issues beyond the scope of the Plan.
- b was already in the plan or will be considered during the development of a subordinate plan (prepared by Council).
- c offered an open statement, or no change was sought.
- d clearly supported the draft proposals.
- e was an alternate viewpoint received on the topic but the recommendation of the draft plan was still considered the best option.
- f was based on incorrect information.
- g contributed options that are not possible (generally due to some aspect of existing legislation or government policy) or; involved details that are not appropriate or necessary for inclusion in a document aimed at providing a strategic community direction over the long term.

Date Submission Received	Interested Persons/ Organisation	Key Points Raised	Response	Plan Amended	Criteria
15/6/10	Cr Jillian Christie	1. Lack of reference to the future uses of the Anzac Club. It is a large asset and should be addressed.	The ANZAC Club was not specifically mentioned at the consultations and therefore has not been specifically referenced within the 2020 Vision. The 2020 Vision (CSP) is the "aspirational" community owned plan, therefore it would be more appropriate to add such a reference within the Delivery Program (DP) and Operational Plan (OP) as the ANZAC Club is a Council owned asset. The following project will be added to the DP - 2.1.1.2.4 Determine future of ANZAC Club (2010/11).	Yes	1e
		2. Page 20, reference to Commercial Centres <i>and villages</i> . The villages and residents do not necessarily see themselves as commercial centres - that is the CBD. Typographic error - "Arts and ulture".	Typographical errors and suggested amendments regarding 'and villages' have been made.	Yes	1e
		3. Page 23 states that activities can be found in more than one direction so some of these items that have been consolidated. They should be shown under both directions, as they do have different implications and meanings as well as different methods of measuring achievement.	For budgeting and reporting purposes activities have been aligned to the Direction they most relate to. The proposed amendments are to reduce duplication. It is recommend that this suggestion be considered when the Plan is reviewed following the next election. Such changes, if made now, would heavily impact on the DP and OP and there is no time to do so as all plans must be adopted by 30 June i.e. last Council meeting prior is 21 June.	No	2e
		4. Page 27, 1.3.2.5 has been eliminated "as it is an action, and found under 1.3.1.3". This is about "providing public place recycling facilities", which is a sub-set of the managing the waste collection and contracts. This should be reinstated, or added as further detail under 1.3.1.3.	This former strategy been included as an project within the DP (1.3.1.6.7) instead of as a strategy as is very specific, not broad.	Yes	1d
		5. Page 30, under 1.4.1.2 the deleted section (and moved to Social 4.3.1.1 with wording amendments) should be reinstated. "Accommodate a range of recreational activities for people of all ages and abilities" should be included under 1.4 "Providing appropriate open space, recreation facilities".	Reason for relocation is that activities are distinct from facilities. The suggestion relates to the provision of facilities.	No	2e

Date Submission Received	Interested Persons/ Organisation	Key Points Raised	Response	Plan Amended	Criteria
		6. Page 58, 4.3.1.1 should include the "for people of all abilities, including aged and disabled."	Suggested addition of "for people of all abilities, including aged and disabled." is implied in "all abilities".	No	2e
		7. Page 30, under 1.4.1.3. delete "implied in CSP planning requirements".	Yes, "implied in CSP planning requirements" will not appear in the final document; as was added only to the version of public exhibition to explain reason for amendment. Has now been removed.	Yes	1e
		8. This section should be included, rather than just implied "Involve all sectors of the community in future planning for open space and recreation."	The section was removed because it was inconsistent with the remainder of the document. Community involvement does not only apply to this particular strategy, it applies to all projects and strategies across all five directions. Reference to community involvement/ opportunities regarding Council's planning are outlined elsewhere in the document.	No	2e
		9. Page 37, 2.2.2.6 has been deleted as it duplicates 4.6.1.1. This should be included under direction the Built Environment. The social comment under 4.6 is great for affordable and emergency housing needs etc but it should be incorporated in both.	Recommended removing repetition from this strategy as it is covered in 4.6.1.1. Amended strategy 2.2.3.2 to read as follows: "Ensure new residential development is well designed for people with a disability or limited mobility, the elderly and is adaptable for use by different household types <i>to encourage ageing in place.</i> "	Yes	1a
		10. Add "and to assist ageing in place" to "Encourage diversity in housing choice to suit a changing population".	See response (9) above.	Yes	1a
		11. Page 48, 3.1.2.3 Deleted "Undertake strategic land purchases or require dedication of land to implement public domain strategy." for reason that it is an action not a strategy. This should be reinstated. It is a strategy or at least a means to a strategy.	Recommended amendment stands. Has been included as an action within the DP rather than a strategy. Purpose is to highlight difference between an action and a strategy throughout the integrated documents.	No	2b
		12. Page 49, 3.2.2.1 "Market North Sydney as a destination of choice to international and domestic visitors" Reinstate the words "by developing tourism infrastructure, assets and branding."	Suggested addition is an action not a strategy. Has not been included.	No	2b

Date Submission Received	Interested Persons/ Organisation	Key Points Raised	Response	Plan Amended	Criteria
		13. Page 60 and 59. Deleted under 4.4.1.4. Provide face to face and online access to community information (repeats 4.4.1.1). Should include it at the end of 4.4.1.1. "Provide and promote widely accessible information on support services, <i>both face to face and online</i> ".	Amendment has been made as suggested.	Yes	1a
		14. The following items deleted on page 59 should be reinstated: "Establish standards for the form and nature of community facilities needed to meet emerging social needs, based on analysis and research" and "Facilitate community understanding on the demographics and population change and their affect on community needs and trends."	To reinstate both startegies would create duplication in the DP and OP in regards to the projects/services Council provides to address the said strategies. Reinstating them would require amendments to both the DP and OP. Feedback on changes to the 2020 Vision were required by 2 June. In receiving this feedback after the closing date there was not sufficient time to edit both the DP and OP. Council must submit its plans to the Division of Local Government by 30 June i.e. last Council meeting prior is 21 June.	No	2e
		15. Page 66, 5.1.2.1 has been deleted as it duplicated 4.4.1.9. But this reference does not exist. Reinstated?	Typographical error with numbering. Recommended amendment stands: 5.1.2.1 was regarding community donations (grants) and it was relocated to 4.4.1.6 as it was a better fit with the revised strategy "Provide support and funding for community groups." (reworded; merges former 5.1.2.1).	No	2e
		16. Page 68 and 69, 5.4.2 To implement Best Practice Governance G19 Community satisfaction with access to information, key documents and meetings. Deleted: Develop and maintain effective reporting systems that enable Council to measure and report on performance (duplicated 5.1.3. 5.1.3 is about initiating new partnerships and the measure is about the number of MoUs. These are not the same thing. Therefore the deleted section "Develop and maintain effective reporting systems that enable Council to measure and report on performance" should be reinstated.	Comment was unclear. KPIs do not relate specifically to each strategy. Recommended amendment stands: "5.1.2.1. Develop and maintain effective reporting systems that enable Council to measure and report on performance." (relocated from former 5.4.2.1).	No	2e