

**Report of the General Manager**

Attachments:  
Attachment A - Summary of Submissions  
Attachment B - Final Draft 2020 Vision

---

**SUBJECT:** 2020 Vision, North Sydney Community Strategic Plan 2009-2020

**AUTHOR:** Penny Holloway, General Manager, 23 November 2009

**SUMMARY:**

Following an eleven-month period of research and consultation, we present the 2020 Vision, North Sydney Community Strategic Plan 2009-2020 for adoption. The Draft 2020 Vision was on public exhibition from 28 September to 3 November 2009. 28 submissions have been received regarding the Plan. All submissions have been reviewed and amendments have been made to the Plan where appropriate. Amendments are shown in italics.

**RECOMMENDATION:**

**THAT** the 2020 Vision, North Sydney Community Strategic Plan 2009-2020 be adopted.

**THAT** the Mayor write to all those members of the community who participated in the consultations and who provided submissions during the public exhibition period, thanking them for their efforts and support in preparing the 2020 Vision.

**Financial Implications**

Financial implications will be addressed through the annual budgeting process and the Long Term Financial Plan.

Signed \_\_\_\_\_  
Penny Holloway  
**GENERAL MANAGER**

## **DETAIL**

Under the new Integrated Planning and Reporting Framework, each council is required to develop a Community Strategic Plan on behalf of its community. The Plan must identify the community's main priorities and aspirations for the future.

Following an eleven-month period of research, preparation and consultation, we present the 2020 Vision, North Sydney Community Strategic Plan 2009-2020 for adoption.

### **Public Exhibition**

The Draft 2020 Vision has been publicly available for viewing and comment from 28 September to 3 November 2009. The documents were displayed on Council's website for the duration of the public exhibition and submission period, and hard copies of the draft Plans were available for viewing from Council's Customer Service Centre and Stanton Library.

In order to inform the community that the draft Plans were on public display, letters and electronic notices were sent to key government and non-government stakeholders, participants of phase one consultations, Council Reference Group members, Precinct Committees and those registered on our 'keep informed list'. The draft document was also available on the intranet for staff information and comment and briefings were held for councillors and staff.

### **Submissions and Changes**

28 submissions were received during the public exhibition period. Attached is a summary of the submissions received. Each has been assessed against set criteria to determine whether or not the plan will be amended. All submissions were reviewed and amendments have been made to the Plan as appropriate. Amendments are shown in italics.

Submissions received covered a wide range of issues, many already covered by the Draft Plan, single issues relating to specific Council programs (which will be addressed in the Delivery Program and Operational Plan and/or supporting Resourcing Strategy), issues outside the scope of Council's direct responsibility and some general comments. As a result the Plan has been updated and all changes are indicated in italics.

Letters will be sent to submitters advising whether or not the plan was amended in response to their feedback following final adoption of the 2020 Vision.

Once adopted, the 2020 Vision will be published on Council's website. It will be printed in the future upon finalisation of the supporting documents, including the 4 year Delivery Program (2009/10-2012/13), 1 year Operational Plan and budget (2010/11) and accompanying Resourcing Strategy (including 10 year Long Term Financial Plan, 10 Year Asset Management Plan and 4 year Workforce Strategy). As Council has resolved to be in Group 1 for implementation of the new planning framework these documents are scheduled to be completed by June 2010. The revised Community Strategic Plan can be formally launched in mid 2010.

Councils can choose to amend their Community Strategic Plans at any time. A number of other items have been identified as possible additions to the 2020 Vision. These include:

- Key Projects Section - Projects included will showcase sustainability initiatives that
-

demonstrate how the Vision can be achieved e.g. water and greenhouse gas emissions reduction targets; Coal Loader Centre for Sustainability project and Harbourlink project.

- Targets for Indicators - pending preparation of the Long Term Financial Plan.
- State Plan - the NSW State Plan is currently being revised, with release of the new plan expected by mid November 2009. After such time the relevant appendix showing linkages with the State Plan can be updated.

### **Conclusion**

The 2020 Vision, North Sydney Community Strategic Plan sets out the community's priorities and aspirations for the next 11 years. The preparation of the Plan complies with the Division of Local Government's new Integrated Planning and Reporting Framework.

---



























































































































































































































