

## 10.9. Schedule of Rates for Civil Works - Tender 1/2024

<b>AUTHOR</b>	Jim Moore, Engineering Project Manager
<b>ENDORSED BY</b>	Gary Parsons, Director Open Space and Infrastructure
<b>ATTACHMENTS</b>	1. Panel of Contractors [10.9.1 - 1 page]
<b>CSP LINK</b>	2. Our Built Infrastructure 2.1 Infrastructure and assets meet diverse community needs 2.2 Vibrant public domains and villages

### PURPOSE:

The purpose of this report is to advise Council of the outcome of the recent tender (1/2024) for Civil works contractors to form a panel for civil works based on an adopted schedule of rates.

### EXECUTIVE SUMMARY:

- The current panel used for Council’s civil works contractors has now expired and Council required to publicly request tenders for contractors interested in undertaking civil work for Council.
- In June 2024, council sought tenders from appropriately qualified contractor to for a new Schedule of Rates panel (Contract 1/2024) for civil works.
- 34 Submissions were received when the tender closed on 3 July 2024.
- Submissions were subsequently assessed for conformity against the identified criteria and a shortlisted panel of contractors has now been identified.

### RECOMMENDATION:

- 1. THAT** Council accept the short-list of tenderers as outlined in Attachment 1 this report for Tender 1/2024 – Schedule of Rates Contract for Civil Works.
- 2. THAT** the Chief Executive Officer be authorised to take any necessary action to implement the decision including entering into associated contracts.
- 3. THAT** the Chief Executive Officer is the delegated Authority to negotiate a variance in the annual adjustment of the rates due to unforeseen circumstances that may arise.
- 4. THAT** the Director of Open space and Infrastructure is the delegated Authority to extend the contract options as per clauses in the tender documents.

## Background

Clause 169 of the Local Government Regulation allows a Council to establish a list of contractors for proposed works of a specified kind.

Since 1993, North Sydney Council has used this form of procurement to establish a panel of contractors under a schedule of rates contract for civil works. The establishment of this type of panel through a tender ensures competitive pricing, fixes prices for the period of the contract (subject to CPI), improves the efficiency of procurement, and provides an opportunity for appropriately qualified contractors to work for Council.

Over 800 projects have been completed with a total value of \$39.3m under the current contract. Without a panel, all 800 projects would have required individual tender processes.

The current panel used for these works has now expired and Council is required to publicly request tenders for contractors interested in undertaking civil work for Council.

It should be noted that contractors on panels are still required to submit formal quotations.

In June 2024, tenders were subsequently invited from appropriately qualified contractors to submit schedules of rates for Civil works (tender #1/2024) for the next three years. The contract also includes two additional one-year extensions, which are at the discretion of Council. A CPI rate increase of 3% for each year after the first 12 months of the contract's operation is allowed for, to factor in inflation and building escalation costs.

Tenderers were required to submit rates on either selected works, or all works as listed in the following categories:

### PART 1 - CIVIL WORKS

- Stormwater Drainage
- Road Reconstruction – Asphalt & Concrete
- Kerb & Gutter
- Footpaths
- Stairway Construction

### PART 2 - LINEMARKING & SIGN POSTING

### PART 3 – FURNITURE & FENCES

- Timber Seats & Tables
- Timber Ordinance Fencing
- Street Furniture

#### PART 4 – RETENTION AND ROAD BARRIERS

- Reinforced Soil Retaining Wall (Medium to High Walls)
- Sandstone Block Retaining Wall (Low Height Walls)
- RC Blockwork Retaining Wall (Medium Height Walls)
- Rock Face Stabilisation
- Wire Rope Barrier (Non-Rigid)
- Steel Rail Barrier (Rigid)

#### PART 5 – MINOR REPAIRS & RESTORATIONS

- Fencing
- Paving and Planter Boxes
- Concrete Footpaths
- Concrete Kerb & Gutter

#### Report

In June 2024, open tenders were called via Council’s tender portal, Tenderlink. 34 submissions (listed below in alphabetical order) were received when tenders closed on 3 July 2024.

<b>Tenderer</b>
Active Civil Group
Ally Property Service
Alpha Civil Group
ANR Engineering
Anzellotti Constructions
Bedrule
Byrne Civil Engineering
Citywide Civil Works
Civeco
Civil Landscaping
Civotek
Construction Maintenance Services
Complete Linemarking Services
Consolidated Civil and Construction
Convil Group
Delski
Demand Plumbing & Excavations
Ezy Pave
Ferrycarrig Construction
Kelbon Project Services
Landcare
Mack Civil

<b>Tenderer</b>
NSW Building and Civil
NSW Kerbing
Pave Link
Piling & Concrete Australia
Planet Civil
Resco Civil
Sam the Paving Man
Shamrock Developments International
South Syd Concrete
State Civil
Stateline Asphalt
ZAMR Engineering

The tender from Delski was found to be non-conforming.

### **Tender Analysis**

Submissions were subsequently assessed in accordance with the Local Government Act 1993 and the Local Government (General) Regulation 2005, using the following selection criteria as outlined within the tender documents:

- submitted schedule of rates;
- demonstrated capacity, experience and technical ability to carry out the work specified. Specifically, past experience undertaking similar projects, experience of staff, and availability of required equipment;
- demonstrated commitment to sustainability principles in the Sustainability Statement provided within the tender documentation;
- demonstrated capacity to fulfil Work, Health, and Safety, and environmental requirements in accordance with Council's specified standards, policies, and current legislation;
- current insurance policies in accordance with Council's Procurement Policy.

The assessments panel comprised of staff from across Council, including Council's Senior Sustainability Programs Co-Ordinator

Based on the abovementioned criteria, it is recommended that the tenderers listed in Attachment 1 to this report be shortlisted on the Panel for the identified work categories.

### **Consultation requirements**

Community engagement is not required.

### **Financial/Resource Implications**

The creation of panels enables Council to ensure best value for money through an open tender and fixing of prices (subject to CPI increase) for a fixed term.

### **Legislation**

The proposal to create a panel for civil works projects is consistent with the s55 of the NSW Local Government Act 1993 and s179 of the NSW Local Government Regulation.

Contract 1/2024 - Schedule of Rates Contract for Civil Works								
Panel of Contractors								
(1 July 2024 - 30 June 2027)								
	Contractor 1	Contractor 2	Contractor 3	Contractor 4	Contractor 5	Contractor 6	Contractor 7	Contractor 8
<b>Part 1 - Civil Works</b>								
Stormwater Drainage	Ally Property Service	Anzellotti Constructions	Byrne Civil Engineering	Civotek	Ezy Pave	Kelbon Project Services	NSW Kerbing	Shamrock Developments International
Road Reconstruction	Ally Property Service	Civotek	Convil Group	Ezy Pave	Kelbon Project Services	NSW Building and Civil	NSW Kerbing	Shamrock Developments International
Kerb & Gutter	Anzellotti Constructions	Civotek	Convil Group	Ezy Pave	Kelbon Project Services	NSW Kerbing	Shamrock Developments International	State Civil
Concrete Footpath	Anzellotti Constructions	Civotek	Convil Group	Ezy Pave	Kelbon Project Services	NSW Kerbing	Shamrock Developments International	South Syd Concrete
Granite Paving	Ally Property Service	Consolidated Civil and Construction	Convil Group	Ezy Pave	Kelbon Project Services	Mack Civil	Sam the Paving Man	Shamrock Developments International
Precast Concrete Paving	Ally Property Service	Alpha Civil Group	Consolidated Civil and Construction	Ezy Pave	NSW Building and Civil	NSW Kerbing	Sam the Paving Man	State Civil
Stairs	Alpha Civil Group	ANR Engineering	Anzellotti Constructions	Bedrule	Civotek	Consolidated Civil and Construction	Ezy Pave	Shamrock Developments International
<b>Part 2 - Linemarking</b>								
Linemarking	Ally Property Service	ANR Engineering	Anzellotti Constructions	Bedrule	Complete Linemarking Services	Ezy Pave	NSW Building and Civil	Stateline Asphalt
<b>Part 3 - Street Furniture &amp; Fencing</b>								
Street Furniture	ANR Engineering	Anzellotti Constructions	Bedrule	Consolidated Civil and Construction	Ezy Pave	Resco Civil	Sam the Paving Man	Shamrock Developments International
Fencing	Alpha Civil Group	Bedrule	Civil Landscaping	Consolidated Civil and Construction	Construction Maintenance Services	Ezy Pave	Planet Civil	Shamrock Developments International
<b>Part 4 - Retaining Walls &amp; Safety Barriers</b>								
Reinforced Soil	Anzellotti Constructions	Bedrule	Civil Landscaping	Civotek	Consolidated Civil and Construction	Convil Group	Ezy Pave	Shamrock Developments International
Sandstone Block	Anzellotti Constructions	Bedrule	Civil Landscaping	Consolidated Civil and Construction	Convil Group	Ezy Pave	Planet Civil	Shamrock Developments International
Reinforced Concrete Blockwork	Alpha Civil Group	Anzellotti Constructions	Bedrule	Civil Landscaping	Consolidated Civil and Construction	Convil Group	Ezy Pave	Shamrock Developments International
Rock Face Stabilisation	Bedrule	Civil Landscaping	Civotek	Consolidated Civil and Construction	Convil Group	Piling & Concrete Australia	Planet Civil	Shamrock Developments International
Wire Rope Barrier (non rigid)	Bedrule	Civil Landscaping	Consolidated Civil and Construction	Convil Group	Ezy Pave	Planet Civil	Shamrock Developments International	#N/A
Steel Rail Barrier (rigid) on rock	Bedrule	Civotek	Consolidated Civil and Construction	Convil Group	Ezy Pave	Planet Civil	Shamrock Developments International	#N/A
Steel Rail Barrier (rigid) in soil	Bedrule	Civotek	Consolidated Civil and Construction	Convil Group	Ezy Pave	Shamrock Developments International	Planet Civil	#N/A
<b>Part 5 - Minor Repairs &amp; Restoration Works</b>								
Concrete Footpaths	Ezy Pave	NSW Building and Civil	NSW Kerbing	Resco Civil	Sam the Paving Man	Shamrock Developments International	South Syd Concrete	Stateline Asphalt
Concrete Kerb & Gutter	Kelbon Project Services	NSW Building and Civil	NSW Kerbing	Planet Civil	Resco Civil	Shamrock Developments International	South Syd Concrete	Stateline Asphalt
Paving and Planter Boxes	Ezy Pave	Kelbon Project Services	NSW Kerbing	Resco Civil	Sam the Paving Man	Shamrock Developments International	South Syd Concrete	State Civil

\*N/A – Not Applicable as no further tenders received for this category of works