



Report to General Manager

Attachments:
Nil

SUBJECT: Contract 35/2018 Duncan Thompson Stand - Variation Exceeding Contract Contingency

AUTHOR: David Banbury, Landscape Architect/Project Coordinator

ENDORSED BY: Rob Emerson, Director Open Space and Environmental Services

EXECUTIVE SUMMARY:

A required change in methodology to the fire services upgrade component of the above contract has resulted in a variation to the contract being necessary. The value of the variation means that the project budget contingency has been exceeded. In accordance with Council's contract management procedures, it is therefore necessary to advise Council of this matter.

In order for Councillors to discuss the content of this Commercial in Confidence report it will be necessary to close the Council meeting to the public.

FINANCIAL IMPLICATIONS:

Funding to cover the variation is to be transferred from the *St Leonards Park Master Plan Capital Works* (Stage 1 Master Plan implementation) budget to the *Duncan Thompson Stand - External Refurbishment* budget.

Comment by Responsible Accounting Officer:

The above transfer between budgets is appropriate.

RECOMMENDATION:

1. THAT the report be received.

LINK TO COMMUNITY STRATEGIC PLAN

The relationship with the Community Strategic Plan is as follows:

Direction:	1. Our Living Environment
Outcome:	1.4 Public open space and recreation facilities and services meet community needs
Direction:	2. Our Built Infrastructure
Outcome	2.1 Infrastructure and assets meet community needs

BACKGROUND

Contract 35/2018 was awarded to Bermagui Constructions P/L for undertaking of remedial works to the Duncan Thompson Stand at North Sydney Oval, including repair of deteriorated structural columns, balustrades and timberwork, as well as upgrading fire services to meet current standards. Works commenced onsite in July 2018 and have been completed to a high standard - excepting the fire services upgrade - which was placed on hold due to a required change in methodology that arose following detailed site investigations.

CONSULTATION REQUIREMENTS

Community engagement is not required.

SUSTAINABILITY STATEMENT

The sustainability implications are of a minor nature and did not warrant a detailed assessment.

DETAIL

The change in methodology to the fire services has resulted in a variation to the contract being required. The value of the variation means that the project budget contingency has been exceeded. In accordance with Council's contract management procedures, it is therefore necessary to report the matter to Council.
