



ENVIRONMENTAL LEVY MATRIX 2015 to 2020

PROJECT / ACTION	YEAR 16 (2015-2016)	YEAR 17 (2016-2017)	YEAR 18(2017-2018)	YEAR 19 (2018-2019)	YEAR 20 (2019-2020)	REFERENCE DOCUMENT	ENVIRONMENTAL FACTORS ADDRESSED
Implementation of Port Jackson Catchment Bushland Rehabilitation Plans 2015. Includes wildlife habitat enhancement, creekline improvements, weed infestation removal.						Port Jackson Catchment Bushland Rehabilitation Plans 2015	
Cremorne Reserve Bushland Biodiversity Rehabilitation	\$ 55,000	\$ 56,100	\$ 57,222	\$ 58,366	\$ 59,534	Cremorne Pt. Reserve Bushland Rehabilitation Plan 2015	Biodiversity; Ecosystem functions
Gore Cove Reserve (incl. Smoothey Park) Bushland Biodiversity Rehabilitation	\$ 48,500	\$ 49,470	\$ 50,459	\$ 51,469	\$ 52,498	Wollstonecraft Remnants Bushland Rehabilitation Plan 2015	Biodiversity; Ecosystem functions
Badangi Reserve (incl. Sugar Works Reserve) Bushland Biodiversity Rehabilitation	\$ 68,000	\$ 69,360	\$ 70,747	\$ 72,162	\$ 73,605	Wollstonecraft Remnants Bushland Rehabilitation Plan 2015	Biodiversity; Ecosystem functions
Berry Island Reserve Bushland Biodiversity Rehabilitation	\$ 12,500	\$ 12,750	\$ 13,005	\$ 13,265	\$ 13,530	Wollstonecraft Remnants Bushland Rehabilitation Plan 2015	Biodiversity; Ecosystem functions
Balls Head Reserve (incl. CL foreshore) Bushland Biodiversity Rehabilitation	\$ 60,000	\$ 61,200	\$ 62,424	\$ 63,672	\$ 64,946	Waverton Remnants Bushland Rehabilitation Plan 2015	Biodiversity; Ecosystem functions
Forsyth Park Bushland Biodiversity Rehabilitation	\$ 22,500	\$ 22,950	\$ 23,409	\$ 23,877	\$ 24,355	Forsyth Park Bushland Rehabilitation Plan 2015	Biodiversity; Ecosystem functions
Waverton Park (incl. Carradah foreshore) Bushland Biodiversity Rehabilitation	\$ 22,500	\$ 22,950	\$ 23,409	\$ 23,877	\$ 24,355	Waverton Remnants Bushland Rehabilitation Plan 2015	Biodiversity; Ecosystem functions
Sub totals for Port Jackson	\$ 289,000	\$ 294,780	\$ 302,150	\$ 309,703	\$ 317,446		
Implementation of Middle Harbour Catchment Bushland Rehabilitation Plans 2015. Includes wildlife habitat enhancement, creekline improvements, weed infestation removal.						Bushland/Fauna Rehabilitation Plans for Middle Harbour Catchment 2003	

Primrose Park Bushland Rehabilitation	\$ 46,500	\$ 47,430	\$ 48,379	\$ 49,346	\$ 50,333	Cremorne Remnants Bushland Rehabilitation Plan2015	Biodiversity; Ecosystem functions
Brightmore Reserve Bush Regeneration	\$ 32,500	\$ 33,150	\$ 33,813	\$ 34,489	\$ 35,179	Cremorne Remnants Bushland Rehabilitation Plan2015	Biodiversity; Ecosystem functions
Tunks Park (incl. Mortlock, Judith Ambler and Hamilton) Bush Regeneration	\$ 68,000	\$ 69,360	\$ 70,747	\$ 72,162	\$ 73,605	Cammeray Remnants Bushland Rehabilitation Plan2015	Biodiversity; Ecosystem functions
Wonga Road Foreshore Rehabilitation	\$ 22,500	\$ 22,950	\$ 23,409	\$ 23,877	\$ 24,355	Cremorne Remnants Bushland Rehabilitation Plan2015	Biodiversity; Ecosystem functions
Sub totals for Middle Harbour	\$ 169,500	\$ 172,890	\$ 176,348	\$ 179,874	\$ 183,472		
Implementation of Bushland / Fauna Rehabilitation Plans for Port Jackson & Middle Harbour Catchments; Implementation of Bushland Plan of Management						Bushland Rehabilitation Plans for Port Jackson & Middle Harbour 2015; Bushland Plan of Management 2014	
Adopt-a-Plot community engagement	\$ 58,524	\$ 58,524	\$ 58,524	\$ 58,524	\$ 58,524	Bushland PoM 2014 & PJMH Bushland Rehab Plans 2015	Biodiversity, Social environment
Coal Loader Community Nursery	\$ -	\$ -	\$ 32,682	\$ 32,682	\$ 32,682	Bushland PoM 2014 & PJMH Bushland Rehab Plans 2015	Biodiversity, Social environment
Biodiversity Education Program	\$ 97,292	\$ 97,292	\$ 97,292	\$ 97,292	\$ 97,292	Bushland PoM 2014 & PJMH Bushland Rehab Plans 2015	Biodiversity, Social environment
Strategic Bushland Management	\$ 43,317	\$ 44,400	\$ 45,510	\$ 46,648	\$ 47,814	Bushland PoM 2014 & PJMH Bushland Rehab Plans 2015	User facility improvements
PJMH Rehab Plan 2015 Site Projects	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	Bushland PoM 2014 & PJMH Bushland Rehab Plans 2015	Biodiversity, Social environment

Wildlife monitoring / Bio-indicator analysis	\$ -	\$ -	\$ -	\$ 40,000	\$ -	Bushland PoM 2014	Biodiversity, Social environment
Bushcare workshops and events	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	Bushland PoM 2014	Biodiversity, Social environment
Bushland Rehabilitation Plan Review	\$ -	\$ -	\$ -	\$ -	\$ 40,000	Bushland PoM 2014 & PJMh Bushland Rehab Plans 2015	Biodiversity, Social environment
Bushland Track Upgrades	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	Bushland PoM 2014 & PJMh Bushland Rehab Plans 2015	Biodiversity; User facility & Water quality improvements
Interpretive signage	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	Bushland PoM 2014 & PJMh Bushland Rehab Plans 2015	User facility improvements
Coal Loader Propagation Program	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	Bushland PoM 2014 & PJMh Bushland Rehab Plans 2015	Biodiversity, Social environment
Creekline Enhancement Projects	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ -	Bushland PoM 2014 & PJMh Bushland Rehab Plans 2015	Biodiversity
Sub totals for both catchments	\$ 345,633	\$ 346,716	\$ 380,508	\$ 381,646	\$ 382,812		
Implementation of North Sydney Council's Street Tree Strategy						Urban Forest Strategy 2014	
Tree Canopy enhancement program	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		Biodiversity
Implementation of programs identified in the Water Management Plan						Water Management Plan 2015-2020	

Water audit and implementation	50000	50000	50000	50000	50000	Water Management Plan 2015-2020	Water Efficiency
Water Quality Monitoring	10000	10000	11000	11000	11000	Water Management Plan 2015-2020	Water Efficiency Recycled Water Water Quality
Feasibility Study to reduce water consumption in Parks and Reserves	20000	0	0	0	0	Water Management Plan 2015-2020	Water Efficiency
Maintain gross pollutant traps & litter baskets	70000	70000	70000	70000	70000	Water Management Plan 2015-2020	Water Quality
Catchment Protection Officer	81682	83724	85817	87963	90162	Water Management Plan 2015-2020	Water Quality
Water Sensitive Urban Design Initiatives	10000	10000	10000	10000	10000	Water Management Plan 2015-2020	Water Quality
Catchment Education Program	5000	5000	5000	5000	5000	Water Management Plan 2015-2020	Water Quality Water Efficiency
Improved Street Sweeping in the Catchments	77000	77000	77000	77000	77000	Water Management Plan 2015-2020	Water Quality
Sub totals for Water Management Plan	\$ 323,682	\$ 305,724	\$ 308,817	\$ 310,963	\$ 313,162		
Implementation of programs identified in the Greenhouse Action Plan						Greenhouse Action Plan 2015-2020	
Energy Audit and Implementation	20000	20000	20000	20000	20000	Greenhouse Action Plan	Energy Efficiency

Water and Energy Audit	0	50000	0	0	0	Greenhouse Action Plan Water Management Plan	Energy Efficiency Reduce Fuel Use Water Efficiency Waste Minimisation
Additional Council GreenPower use	120000	120000	120000	120000	120000	Greenhouse Action Plan	Renewable Energy
Public Lighting Improvements	30000	30000	30000	30000	30000	Greenhouse Action Plan	Energy Efficiency
Residential Sustainability Programs (incl Green Events)	30000	30000	30000	30000	30000	Greenhouse Action Plan Water Management Plan	Energy Efficiency Renewable Energy Low Emission Energy Water Efficiency
Sustainable Food Programs (home growing and community gardens)	20000	20000	20000	20000	20000	Greenhouse Action Plan	Energy Efficiency Reduce Fuel Use Water Efficiency Waste Minimisation
Sustainable Transport Programs (including Green Travel Guides & Bike Strategy implementation)	20000	20000	20000	20000	20000	Greenhouse Action Plan	Reduce Fuel Use Active Transport Public Transport Community Participation
School Sustainability Programs	15000	15000	15000	15000	15000	Greenhouse Action Plan Water Management Plan	Energy Efficiency Renewable Energy Low Emission Energy Water Efficiency
Sustainable Business Programs Development and Implementation	5000	5000	5000	5000	5000	Greenhouse Action Plan Water Management Plan	Energy Efficiency Renewable Energy Low Emission Energy Water Efficiency
Environmental Design Guidelines for Council Properties	0	20000	0	0	0	Greenhouse Action Plan Water Management Plan	Energy Efficiency Renewable Energy Low Emission Energy Water Efficiency
Business Sustainability Programs (CitySwitch and Better Business Partnerships)	36000	36000	111000	111000	111000	Greenhouse Action Plan Water Management Plan	Energy Efficiency Renewable Energy Low Emission Energy Water Efficiency
Coal Loader Program Implementation	10000	10000	10000	10000	10000	Greenhouse Action Plan Water Management Plan	Energy Efficiency Renewable Energy Low Emission Energy Water Efficiency

Coal Loader Coordinator	28000	28000	112000	112000	112000		
Greenhouse Monitoring and Review (incl. Planet footprint)	10000	10000	11000	11000	11000	Greenhouse Action Plan	Energy Efficiency Renewable Energy Low Emission Energy
Renewable Energy Auction Feasibility Study	0	0	100000	100000	100000	Greenhouse Action Plan	Renewable Energy
Regional Renewable Energy Opportunities	30000	30000	0	0	0	Greenhouse Action Plan	
Renewable Energy Auction Feasibility Study	0	60000	0	0	0	Greenhouse Action Plan	Energy Efficiency Renewable Energy Low Emission Energy
Sustainability Education Officer and Sustainable Business Coordinator (continue)	150000	150000	150000	150000	150000	Greenhouse Action Plan Water Management Plan	Energy Efficiency Renewable Energy Low Emission Energy Water Efficiency
Sustainable Transport Officer	79000	79000	79000	79000	79000	Greenhouse Action Plan	Reduce Fuel Use Active Transport Public Transport Community Participation
Sub totals for Greenhouse Action Plan	603000	733000	833000	833000	833000		
Environmental Levy Administration	\$99,000	\$99,000	\$99,000	\$99,000	\$99,000		
Sub-totals and Grand Total for Levy Matrix 2010-2015							
Sub totals for Port Jackson	\$ 289,000	\$ 294,780	\$ 302,150	\$ 309,703	\$ 317,446		

Sub totals for Middle Harbour	\$ 169,500	\$ 172,890	\$ 176,348	\$ 179,874	\$ 183,472		
Sub totals for both catchments	\$ 345,633	\$ 346,716	\$ 380,508	\$ 381,646	\$ 382,812		
Sub totals for Water Management Plan	\$ 323,682	\$ 305,725	\$ 308,817	\$ 310,963	\$ 313,162		
Sub totals for Greenhouse Action Plan	\$603,000	\$ 733,000	\$ 833,000	\$ 833,000	\$ 833,000		
Sub totals for Environmental Levy Administration	\$ 99,000	\$ 99,000	\$ 99,000	\$ 99,000	\$ 99,000		
Grand Totals	\$ 1,829,815	\$ 1,952,111	\$ 2,099,823	\$ 2,114,186	\$ 2,128,892	\$ 10,124,827	